

# State of Washington

## Activity Summary By Agency

**Agency: Employment Security Department**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$293,000	\$293,000	2.0

**Activity / Function:** Administration of Social Security Payments**Statewide Category:** Government Administration and Support

**Purpose:** The Employment Security Department performs an array of administrative functions for the Old Age Survivors Insurance Program. These functions include tax collections and refunds, processing wage adjustments, reconciling wage data with federal agencies, accounting, and providing information and technical assistance to local governments and state agencies. These activities are done to ensure that state and local agencies are in compliance with federal Social Security and Internal Revenue Service rules.

<b>Activity / Function:</b> Claimant Placement Program (CPP)	\$0	\$17,019,000	\$17,019,000	142.3
--	-----	--------------	--------------	-------

**Statewide Category:** Business, Employment and Consumer Services

**Purpose:** The Claimant Placement Program is designed to help unemployment insurance claimants find jobs. The Department's 12 WorkSource Development Centers (WDSC) throughout the state offer intensive reemployment services including referrals, local labor market information and training in job-seeking skills. WDSC staff offer training in successful job search techniques such as self-assessment, interviewing, and writing an effective resume. Where appropriate, WDSC staff refer claimants to special training programs (e.g., for dislocated workers).

<b>Activity / Function:</b> Employment Services	\$0	\$50,740,324	\$50,740,324	348.3
---	-----	--------------	--------------	-------

**Statewide Category:** Business, Employment and Consumer Services

**Purpose:** This program provides basic labor exchange services to employers and to unemployed workers. Employment Services staff gather and disseminate prevailing wage and labor market information, and work to match unemployed workers with appropriate job openings at the request of employers. Funding for this program is provided by the federal government. The program also provides continued Labor Market Information and Employer Outreach activities and support to dislocated timber workers through the King County re-employment center.

<b>Activity / Function:</b> Employment Services to Special Populations	\$0	\$13,844,888	\$13,844,888	27.3
--	-----	--------------	--------------	------

**Statewide Category:** Business, Employment and Consumer Services

**Purpose:** The Employment Security Department offers a variety of employment services to special populations whose members have been identified as needing special help to find self-supporting employment. The target population for these services includes at-risk youth, incarcerated youth and adults, and ex-felons. The services provided include career counseling, training, referral to other training programs and social services, and job development and placement.

# State of Washington

## Activity Summary By Agency

**Agency: Employment Security Department**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$144,409,000	\$144,409,000	947.2

**Activity / Function:** Unemployment Insurance**Statewide Category:** Business, Employment and Consumer Services

**Purpose:** The Unemployment Insurance Program provides partial wage replacement to workers unemployed through no fault of their own. Washingtonians receive benefits each year while they are temporarily unemployed and searching for new employment. Unemployment Insurance was established by the federal Social Security Act in 1935. Funding for the program comes primarily from state and federal employer taxes collected under the Federal Unemployment Tax Act. Staff in this program administer benefits, collect taxes from employers, and also collect money from claimants who have been overpaid.

<b>Activity / Function:</b> Unemployment Insurance Legislation	\$0	\$2,982,000	\$2,982,000	19.4
--	-----	-------------	-------------	------

**Statewide Category:** Business, Employment and Consumer Services

**Purpose:** Funding for qualified dislocated workers was established in Substitute House Bill 3077 (Chapter 2, Laws of 2000 Regular Session). This program will allow dislocated workers to receive additional unemployment insurance benefits for up to 52 weeks while they are in retraining and making satisfactory progress toward completion of their training plan.

<b>Activity / Function:</b> Welfare to Work	\$0	\$10,655,000	\$10,655,000	478.6
---	-----	--------------	--------------	-------

**Statewide Category:** Business, Employment and Consumer Services

**Purpose:** In August 1996, the federal Personal Responsibility and Work Opportunity Reconciliation Act reformed the nation's welfare laws. A new system of block grants to states for Temporary Assistance for Needy Families (TANF) recipients was created. Funds are distributed from the Department of Labor to provide Welfare to Work grants to states and local communities to create additional job opportunities for the hardest to employ recipients of TANF. The FTEs also reflect a contract that Employment Security Department has with the Department of Social and Health Services to provide employment services to welfare recipients.

<b>Activity / Function:</b> WorkForce Investment Act	\$0	\$191,417,981	\$191,417,981	271.0
--	-----	---------------	---------------	-------

**Statewide Category:** Business, Employment and Consumer Services

**Purpose:** WorkForce Investment Act (WIA) establishes programs to provide job training, retraining, and other occupational training to qualified program participants. Funded by the federal government, these programs benefit dislocated workers, youth and other adults facing serious barriers to employment, such as lack of training and language difficulties.

# State of Washington

## Activity Summary By Agency

**Agency:** Employment Security Department

Agency:    Employment Security Department		2001-03 Biennium Estimated Expenditures				
		<u>General Fund</u>		<u>Totals</u>	<u>Annual</u> <u>FTEs</u>	
		<u>State</u>	<u>Other</u>			
Total Reported:	8	TOTALS	\$0	\$431,361,193	\$431,361,193	2,236.1